

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Houma-Terrebonne

State: LA

PJ's Total HOME Allocation Received: \$7,697,156

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>99.02 %</div>	<div>91.19 %</div>	<div>1</div>	<div>93.41 %</div>	<div>94</div>	<div>95</div>	
% of Funds Disbursed	<div>99.02 %</div>	<div>80.07 %</div>	<div>1</div>	<div>84.68 %</div>	<div>99</div>	<div>100</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>1.63</div>	<div>8</div>	<div>4.72</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>67.64 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>97.34 %</div>	<div>59.55 %</div>	<div>2</div>	<div>68.18 %</div>	<div>93</div>	<div>96</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.48 %</div>	<div>60.86 %</div>	<div>3</div>	<div>80.32 %</div>	<div>66</div>	<div>71</div>	
% of 0-30% AMI Renters to All Renters***	<div>57.14 %</div>	<div>32.64 %</div>	<div>2</div>	<div>45.16 %</div>	<div>66</div>	<div>72</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>84.30 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>3</div> / <div>9</div>		Nationally: <div>72</div> <div>75</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$44,941</div>	<div>\$16,540</div>		<div>\$26,037</div>	<div>21</div> Units	<div>3.60 %</div>	
Homebuyer Unit	<div>\$11,317</div>	<div>\$16,319</div>		<div>\$14,755</div>	<div>425</div> Units	<div>73.80 %</div>	
Homeowner-Rehab Unit	<div>\$44,423</div>	<div>\$23,490</div>		<div>\$20,487</div>	<div>38</div> Units	<div>6.60 %</div>	
TBRA Unit	<div>\$3,272</div>	<div>\$3,876</div>		<div>\$3,225</div>	<div>92</div> Units	<div>16.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houma-Terrebonne LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,941	\$49,043	\$47,098
State:*	\$50,472	\$71,779	\$23,697
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	59.5	15.8	28.3	Single/Non-Elderly:	66.7	32.7	18.4	8.7
Black/African American:	66.7	35.1	81.6	66.3	Elderly:	0.0	0.5	52.6	3.3
Asian:	0.0	1.6	0.0	1.1	Related/Single Parent:	23.8	41.2	18.4	80.4
American Indian/Alaska Native:	0.0	1.9	0.0	2.2	Related/Two Parent:	4.8	21.6	7.9	6.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	4.0	2.6	1.1
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	1.1					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.2	2.6	1.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.4	26.4	26.3	10.9	Section 8:	52.4	0.2 [#]		
2 Persons:	9.5	26.8	18.4	32.6	HOME TBRA:	0.0			
3 Persons:	14.3	23.1	18.4	25.0	Other:	9.5			
4 Persons:	4.8	15.1	26.3	21.7	No Assistance:	38.1			
5 Persons:	4.8	5.9	5.3	5.4					
6 Persons:	9.5	1.9	5.3	2.2					
7 Persons:	4.8	0.7	0.0	2.2					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houma-Terrebonne

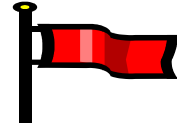
State: LA

Group Rank: 72
(Percentile)

State Rank: 3 / 9 PJs

Overall Rank: 75
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	97.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	6.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

